

Public Service Company of New
Hampshire
Docket No. DE 10-160

Data Request CLF-01

Dated: 08/13/2010

Q-CLF-003

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ORIGINAL	
N.H.P.U.C. Case No.	DE 10-261
Exhibit No.	CLF #5
Witness	Panel 1
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Witness: Robert A. Baumann
Request from: Conservation Law Foundation

Question:

Please provide projections for future Energy Service rates over the next 5 years based on forward fuel costs, planned capital projects and other relevant considerations. Please explain and provide any quantitative analysis regarding the basis for PSNH's belief that "the past 24 months is [not] an accurate indicator for long term prices" (Baumann Testimony at p. 8 , lines 1-2).

Response:

PSNH does not have any current projections of ES rates to respond to this question. However, to be responsive, we are providing ES projections that reflect market prices from March 2010 as part of PSNH's 5-year forecast. No more current projections exist. The projections below have stale data with respect to energy prices and migration levels and reflect capital projections, capital costs and O&M cost levels that are now dated. In responding to this question, PSNH does not claim that the projections below represent an accurate view of future ES rates, as future market prices and all of the economics related to such are unknown. In addition, the projections below do not make any assumptions with respect to this docket and the fairness issue that PSNH has presented. It is our testimony in this docket that the current ES rate, as well as the ES rates below are overstated due to this fairness issue.

2011	9.1 cents per kWh
2012	10.0
2013	11.2
2014	11.7
2015	11.8

In response to the request for quantitative analysis regarding the basis for PSNH's belief that "the past 24 months is not an accurate indicator for long-term prices", please see the response to STAFF-01, Q-STAFF-004.